ANNUAL REPORT 2018/2019

SAVING WATER



ABOUT THE PARTNERSHIP

The Sonoma-Marin Saving Water Partnership (Partnership) represents 12 water utilities in Sonoma and Marin counties that have joined together to provide regional solutions for water use efficiency.

The utilities include the cities of Santa Rosa, Rohnert Park, Petaluma, Sonoma, Cotati and Healdsburg; North Marin, Valley of the Moon and Marin Municipal Water Districts; Town of Windsor, and California American Water - Larkfield and Sonoma Water (Partners). Each of the Partners have water conservation programs that can assist customers in reducing their water use.

The Partnership was formed to identify and recommend implementation of water use efficiency projects, and maximize the cost-effectiveness of water-use efficiency programs in our region.

The Partners are committed to remaining members in good standing of the California Water Efficiency Partnership.

OUR SERVICE AREA

More than 600,000 residents in Sonoma and Marin counties rely on the water delivered from the Russian River by Sonoma Water to nine of the cities and districts in the Partnership. The water provided by Sonoma Water is supplemented by local supplies including recycled water, groundwater from underground aquifers and surface water reservoirs.

Recreation, agriculture and wildlife, including threatened and endangered steelhead, coho and Chinook salmon, also rely on these same natural resources in order to thrive.

Realizing the importance of protecting and preserving water resources for future generations, the members of the Partnership have taken a proactive role in helping fund, maintain and implement an array of water supply, water-use efficiency and fishery recovery programs.

TOGETHER MAKING WATER CONSERVATION A CALIFORNIA WAY OF LIFE!

This year, the Partnership's public outreach effort focused on outdoor water use with targeted marketing via streaming and social media platforms in both English and Spanish. The Partnership continued to support the rebuild efforts following the 2017 wildfires with further development of the Landscape Design Template project and the Partners remained committed to helping customers make water conservation a California way of life.

Regional water use during Fiscal Year 2018-2019 remains down significantly from prior years as a result of continued water conservation efforts by all Partnership agencies. The Partnership cumulatively reduced water use by 15% when compared to the State's 2013 benchmark year, even while the overall Partnership population has increased by 3.4%. We will continue our efforts in advance of new water-use objectives for the individual Partnership members to be established by the State in 2023 under the 2018 bills signed into law - SB 606 (Hertzerb) and AB 1668 (Friedman).

The U.S. Environmental Protection Agency (EPA) again recognized the Partnership's efforts in wateruse efficiency with two of the 25 awards it issues nationally each year. For 2019, the EPA awarded the Partnership its third "Sustained Excellence Award" for its irrigation-professional certification and training through the Qualified Water Efficient Landscaper (QWEL) program. The Partnership also received its fifth "Excellence Award" for education and outreach efforts.

The Partnership was formed in 2010 and recognizes that establishing common regional water conservation projects can cost-effectively conserve more water than would otherwise be conserved by individual agencies. This regional approach is based on meeting water conservation regulatory requirements by offering financial incentives to conserve and by educating water users about where drinking water comes from and how to use it most efficiently. The Partnership, through its many water-use efficiency programs, educational seminars and outreach campaigns, is working every day of the year to remind our communities about the importance of conserving our water resources and curbing water-wasting behaviors.

In May, 2018, the Partnership approved the First Amended Memorandum of Understanding to extend the term of the MOU for another 10 years. Of note, the First Amended MOU includes a streamlined process for adding new members. In January 2019, California American Water - Larkfield joined the Partnership, followed by the City of Healdsburg in August 2019. We are pleased to welcome both new Partners.

The Partnership's educational resources, programs and incentives support our communities in meeting water-use efficiency requirements in the future as we respond to variable water year conditions and maintain supplies for beneficial use and instream needs.

Sincerely,

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Susan Harvey, Chair U Water Advisory Committee

James Gore, Chair

Sonoma Water

PARTNERSHIP ACHIEVEMENTS BY

164 **IRRIGATION STATIONS RETROFITTED WITH SMART** CONTROLLERS

LANDSCAPE PLANS REVIEWED

432 WATER WASTE **ENFORCEMENTS**

LANDSCAPE UPGRADE REBATES

POOL COVER REBATES

LANDSCAPE PROGRAMS 126,605

SOUARE FEET OF LAWN **REMOVED VIA CASH FOR GRASS / MULCH MADNESS**

RAINWATER HARVESTING WORKSHOPS

ECO FRIENDLY GARDEN TOUR 2,700+ ATTENDEES 42 GARDENS

LIFIED WATER EFFICIENT LANDSCAPER

REBATES GIVEN FOR LAWN REMOVAL VIA CASH FOR GRASS / MULCH MADNESS

LOW WATER USE GARDEN DESIGN CLASSES

DRIP IRRIGATION CLASSES

122

CONSULTATIONS

COMMERCIAL PROGRAMS

OWEL PROS CERTIFIED

GALLONS SAVED THROUGH SUSTAINED REDUCTION

INDOOR SURVEYS COMPLETED

COMMERCIAL HIGH **EFFICIENCY URINALS** RETROFITTED

WEL Garden

COMMERCIAL HIGH EFFICIENCY TOILETS RETROFITTED

THE NUMBERS



HOT WATER RECIRCULATION SYSTEM REBATES

158 HIGH-EFFICIENCY CLOTHES WASHER REBATES WATER SMART HOME EVALUATIONS

11,730

GALLONS OF RAINWATER HARVESTING CAPACITY ADDED



190 DIY TOOLKITS CHECKOUTS FROM THE LIBRARY

1,271 RESIDENTIAL TOILET REPLACEMENTS

K-12 EDUCATION PROGRAMS

13,058

STUDENTS RECEIVED DIRECT INSTRUCTION

3rd Grade - Water/Energy Nexus, Storm Drain Pollution:

3,302 students

4th Grade - Be Part of the Climate Change Solution:

2,232 students

5th Grade – Water Transmission System, Water Quality, Salmon:

3,799 students

15,000

STUDENTS REACHED AT COMMUNITY OUTREACH EVENTS 32,413

PIECES OF CURRICULUM MATERIALS DISTRIBUTED TO STUDENTS

116

STUDENTS PARTICIPATED IN THE HIGH SCHOOL VIDEO CONTEST

380 PARENT CHAPERONES ATTENDED FIELD TRIPS 2,373

STUDENTS PARTICIPATED IN THE WATER AWARENESS POSTER CONTEST

9,451

ASSEMBLY PROGRAM ATTENDEES

7 TEACHERS ATTENDED WORKSHOPS **PARTNERSHIP HIGHLIGHTS**

PARTNERSHIP PROVIDES CONTINUED SUPPORT TO FIRE REBUILD EFFORT

Following the development of the Landscape Design Templates in 2018, the Partnership developed a series of two-part workshops titled "Pathways to Rebuilding". Hosted by the City of Santa Rosa, the workshops included informational overviews of the Landscape Design Templates, local permitting requirements and technical aspects of

| PROGRAM EXPENDITURES (In thousands of dollars) | | |
|---|----------|---------|
| | FY 18-19 | Minimum |
| City of Cotati | \$57 | \$18 |
| Marin Municipal Water District | \$1249 | \$512 |
| North Marin Water District | \$546 | \$168 |
| City of Petaluma | \$669 | \$172 |
| City of Rohnert Park | \$120 | \$94 |
| City of Santa Rosa | \$604 | \$374 |
| City of Sonoma | \$100 | \$40 |
| Valley of the Moon Water District | \$232 | \$53 |
| Town of Windsor | \$175 | \$69 |
| Sonoma Water | \$2002 | NA |
| Regional Total | \$5789 | \$1500 |

Minimums are established for founding members in the MOU Regarding Sonoma-Marin Saving Water Partnership. adapting and modifying the plans to fit their home sites, selecting optional design elements as well as a hands-on work session.

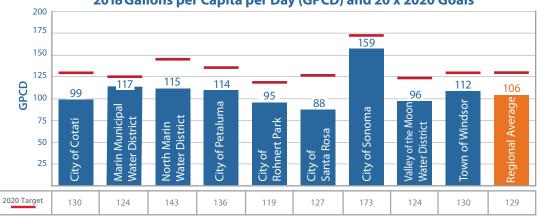
A total of four workshops were held between September 2018 and June 2019 with more than 285 people attending. The City of Santa Rosa reports that as of July 2019, 178 out 445 plans submitted, about 40%, have used the Landscape Design Templates.

Key to the success of the workshops were the many volunteers from the landscape industry who donated countless hours with coordination, getting trained and assisting one-on-one with residents at the hands-on work sessions.

The City of Santa Rosa is also developing architectural renderings of the Landscape Design Templates to provide a lifelike representation of a mature landscape installed using the designs. To date, five renderings have been completed and can be viewed and downloaded from the Partnership website.

Featured on the cover of this report is the frendering of the Sonoma Cottage A design.

20 X 2020 GOALS



2018 Gallons per Capita per Day (GPCD) and 20 x 2020 Goals

In 2009, SBx7-7 established a statewide goal, known as 20 x 2020, to reduce per capita water use 20% by the year 2020. The chart above displays 2018 per capita water use of the founding Partner service areas and the founding Partners combined as a Regional Average. The 2020 goals are indicated by the red lines.

While the chart shows that all of the founding Partners are currently meeting the 2020 targets, we recognize that water-use efficiency must continue. Many factors can affect water-use patterns as has been seen in recent years. It is important to continue the work on water-use efficiency to maintain the savings already achieved and make sure the region captures all the benefits of future water savings.



ANNUAL OUTREACH CAMPAIGN

With the majority of household water use occurring outdoors, the Partnership focused this year's outreach campaign on outdoor water use. The Partnership developed a series of short 30-second videos for use on digital platforms including social media and music streaming.

Produced in both English and Spanish languages, video topics include the Garden Sense program, graywater, DIY landscaping, the best time of day to water and featured plants that thrive in our Mediterranean climate.

Check out the videos on the Partnership website.

TRIPLE-DOUBLE

For the third year in a row, the Partnership was awarded two U.S. EPA WaterSense Awards. In 2019, just 25 WaterSense Awards were given nationally to industry leaders who support WaterSense in its mission to promote water-use efficiency.

The Partnership received its third Sustained Excellence Award for its Qualified Water Efficient Landscape Program and its second Excellence Award in Outreach and Education.





707-543-3985 srcity.org/water



MARIN MUNICIPAL WATER DISTRICT Marin Municipal Water District 415-945-1520 marinwater.org



City of Rohnert Park 707-588-3300 rpcity.org



NORTH MARIN WATER DISTRICT North Marin Water District 415-761-8933 nmwd.com



City of Cotati 707-665-3631 ci.cotati.ca.us



City of Healdsburg 707-431-3122 smartlivinghealdsburg.org



Town of Windsor 707-838-1004 townofwindsor.com



City of Petaluma 707-778-4507 cityofpetaluma.net/wrcd



City of Sonoma 707-933-2237 sonomacity.org



Valley of the Moon Water District 707-996-1037 vomwd.com



CALIFORNIA American Water

California American Water Larkfield 707-542-8329 calamwater.com



Sonoma Water 707-547-1933 sonomawater.org





savingwaterpartnership.org